



Chapel Road Primary School

Board of Governors
Annual Report
to
Parents
2016-2017

**"Educating For Generations,
Building Brighter Futures"**

Dear Parent/Guardian

It is a pleasure and privilege to present to you, the Annual Report of the Board of Governors of Chapel Road Primary School 2016-2017.

This report will remind you of the varied and numerous events which occurred during the year, as well as highlighting the roles and responsibilities of those within the school staffing and management structure. Chapel Road PS has highly motivated and talented staff members who work tirelessly to ensure that all pupils have access to the best educational experiences possible.

The Board of Governors have met regularly over the course of the year to discuss whole school issues and to encourage continuous improvement in all aspects of curricular and extra-curricular activity. The principal prepares and provides up-to-date information on all aspects of school curriculum, policies and procedures. Financial pressure has been significant and the combination of budget cuts and increased running costs has created a challenge for all schools. We are confident that we will rise to these challenges and meet our goals together. The school continues to grow and develop on a daily basis through the vast range of activities and opportunities made available to the pupils.

Our vision statement, '**Educating for Generations: Building Brighter Futures**' was created from the suggestions sent in by our families and highlights the history of the school in the local area and also our expectations for future generations.

Together with the principal and the staff our vision is that we will continue to provide high quality education for all so that every child will experience success in learning and develop the skills that will indeed make the future brighter for every pupil. We are committed to continuous school improvement and the process of self-evaluation to ensure that the highest standards and achievements exist for all who attend Chapel Road PS.

As Chairman, I have been working closely with the leadership team. I am pleased to share the work that has been taking place over the 2016/17 academic year with you through this report. The school has much to celebrate in the progress made by the pupils and the outstanding care and attention to the welfare and safety of the children and staff.

To the staff and my colleague governors who have given so generously of their time and talents, in the interests of the school and pupils - thank you.

The support of parents is invaluable and I wish to thank you for the support you have given our school throughout the year and look forward to another successful year in 2017/18.

I commend this report to you.

Yours sincerely

Philip Mc Daid
Chairman
Board of Governors

THE CURRICULUM

Chapel Road Primary School continues to provide a broad and balanced curriculum as detailed in the Northern Ireland Curriculum. As well as the core areas of learning the focus for all our teaching is on the development of skills and level of understanding. We assess pupils' progress in Communication, Using Mathematics and Using ICT.

Our Health Education programme continues to encourage children to bring healthy 'breaks' to school and emphasises the importance of eating fruit and drinking milk and water through our Healthy Eating Policy and Munch Box Challenge in P3.

Daily procedures and policies are reviewed and updated where necessary to reflect best practice. Staff are currently working together on year 2 of the School Development Plan for 2016-2019.

CHILD PROTECTION

Mrs Mc Shane is the Designated Teacher for Child Protection and Mrs Conaghan is the Deputy Designated Teacher for Child Protection. All staff received updated Child Protection training in August 2016. This will be updated in August 2018.

Our Child Protection Policy is available to view on our school website and is circulated to all new parents annually. It is also available in paper copy upon request. Child Protection procedures continue to be fully implemented in line with the Education Authority's guidelines.

PROVISION FOR PUPILS WITH SPECIAL EDUCATIONAL or ADDITIONAL NEEDS

Mrs Bacheta is the Special Educational Needs Co-ordinator (SENCO). Mrs Bacheta's role is to lead and liaise with staff, parents and outside agencies in identifying children who have a special or additional educational need. The needs of the pupils are paramount and a range of support is provided by the class teacher, classroom assistants and where necessary outside agencies. The school also follows the Education Authority's referral system to access advice from the Educational Psychology Department.

Children's progress is regularly monitored and evaluated. Data is analysed and appropriate targets are set. The staff are committed to providing all pupils with the best possible education, catering for the needs of every child and ensuring all children reach their full potential.

The school works with an Education Authority Educational Psychologist and has access to advisory support and intervention when deemed necessary from other agencies such as

- RISE
- Social, Emotional and Behavioural Support Team
- Children and Mental Health Service
- Action for Children
- EXTERN
- Speech and Language Therapy
- Occupational Therapy
- Autistic Spectrum Advisory Service

All pupils with an identified additional need (academic or behavioural) have an Individual Education Plan (IEP) which is constructed and reviewed on a termly basis in consultation with the class teacher, pupil and his/her parents/guardians.

SCHOOL DATA FOR 2016/17 (Figures from October 2016)

ENROLMENT	ADMISSIONS P1 Intake	FREE SCHOOL MEALS	ATTENDANCE	SEN
200	27	46%	95.4%	26.5 %

EXTRA CURRICULAR ACTIVITIES

Pupils had access to a wide range of After-School clubs. These after school clubs took place between 3.00pm and 4.00pm and included the following: -

- ICT Club-Coding
- ICT Club-Minecraft
- Literacy& Numeracy Club
- Football League
- Choir
- Boxercise
- Drama Club-Choral Verse
- MULTI-SPORTS
- Netball Club
- Homework Club

EXTENDED SCHOOL FACILITY-EARLY YEARS

The school was once again in receipt of additional monies through Extended Schools funding. We have used this funding, as in previous years, to facilitate an extended day for our early year's pupils. The aim is to target Literacy and Numeracy skills through a 'Learning through Play' approach. The children benefit from developing social skills and language through exploring and investigating a range of play scenarios.

In a recent survey sent out to parents, the feedback received was 100% positive highlighting the excellent experiences of the children and also the high quality relationships and professionalism of the staff involved. This Extended School funding has been decreasing annually and as a result the provision is reviewed annually to reflect the reduction in available funds.

KEY STAGE ASSESSMENT OUTCOMES

Due to on-going industrial action, we are unable to publish End-of-Key-Stage assessment results for this period. The majority of NI primary schools have now refrained from engaging in this process due to concerns over the educational validity of the system.

Parents can be assured that our internal assessment and reporting systems are as robust as ever, and that every child continues to have the opportunity to reach their full academic potential. You can make an appointment with the class teacher or the principal if you wish to discuss your child's progress.

REVIEW OF THE YEAR 2016/17

During the 2016/17 school year, our pupils and staff were involved in a variety of training, seasonal events and interesting activities. The following is a summary of some of these notable events and achievements. A special thank you to Mrs Ashford for maintaining these records throughout the school year.

Record of Continuous Professional Development for Staff

(NWTC=North West Teacher's Centre, Stratfoyle)

Date	Event	Staff
30/8/16	St Mary's University College	All staff - Catherine Gilliland
31/8/16	Child Protection Course	All staff - Martin Mc Quaid EA
19/9/16	Epilepsy Training	School Nurse & Staff
21/9/16	Census Overview Training	Mrs Ashford NWTC
21/9/16	Accelerated Reading Training	Miss Kerr - Holy Family PS
23/9/16	Principal Cluster Group Meeting	Mrs Bacheta - Sacred Heart PS
26/9/16	i-Teach (ICT)	Mrs Barrett - Sacred Heart PS
3/10/16	Shared Education - EA	Mrs Bacheta - Omagh
3/10/16	Numicon Training	Mrs Mc Guckin
6/10/16	Principal's Meeting Year 2	Mrs Bacheta - Belfast
6/10/16	Secondment	Mrs Jennings
10/10/16	Inclusion & Diversity CEFR	All Staff - Rosemary Mc Kee
13/10/16	Teacher Tutor Course	Miss Kerr- NWTC
17/10/16 18/10/16	First Aid Course (3-6pm)	Teaching & Non-Teaching staff members
18/10/16	BOG Training (Role of Chairman)	Philip Mc Daid - NWTC
19/10/16	RE - Catechetical Centre	Mrs Conaghan - St Cecilia's College
20/10/16	Assessment - CCEA	Mrs Bacheta, Miss Kerr, Mrs Mc Cann
8/11/16	Numeracy Course	Mr Morrison
8/11/16	Beginning Teachers	Miss Whoriskey
8/11/16	RSE (Religion) Long Tower PS	Mrs Conaghan
9/11/16	CBA Training - Antrim	Mrs Bacheta & Mrs Mc Cann
11/11/16	Principal's Cluster - St Paul's PS	Mrs Bacheta
14/11/16	Curriculum Meeting	
18/11/16	Child Protection Training	Mrs Conaghan - NWTC
21/11/16	CCMS Principal's Conference	Mrs Bacheta - Silverbirch Omagh
22/11/16	Child Protection for Principals	Mrs Bacheta - NWRC
6/12/16	RTU - Steps in Leadership	Mrs Barrett & Mrs Conaghan
13/12/16	RTU - Senior Leadership Pathways	Mrs Mc Cann
9/1/17	Principal's Meeting	Holy Child PS - Mrs Bacheta
10/1/17	Extended Sch. Waterside Cluster	Mrs Bacheta - Good Shepherd PS
10/1/17	Beginning Teacher & EPD CPD	Miss Whoriskey & Miss Mulheron
17/1/17	School Improvement Cluster ADBF	Mrs Bacheta, Oakgrove PS, Culmore PS
24/1/17	SENCO Cluster	St Therese PS
25/1/17	Literacy & Numeracy - Primary Course	Miss Kerr & Mr Morrison
26/1/17	Steps into Leadership	Mrs Conaghan & Mrs Barrett
26/1/17	School Improvement Cluster NWTC	Mrs Bacheta, Oakgrove PS, Culmore PS
30/1/17	Principal's Meeting	Sacred Heart PS - Mrs Bacheta
7/2/17	Numeracy Cluster Meeting	Sacred Heart PS - Mr Morrison

9/2/17	Leadership Management Course	Mrs Mc Cann
9/2/17	Child Protection Meeting	Mrs Bacheta, Miss Kerr, Mrs Conaghan
22/2/17	KS2 Literacy - CPD Project	Miss Kerr
22/2/17	Little Oaks Behaviour Unit	Miss Mulheron
28/2/17	Literacy Cluster Meeting	Miss Kerr - St Therese PS
9/3/17	Senior Leadership Pathways	Mrs Mc Cann
9/3/17	'Grow In Love' P5 & P6	Mrs Conaghan - Hollybush PS
9/3/17	R.S.E.	P1 - P7 Parents
7/3/17	Steps into Leadership	Mrs Barrett & Mrs Conaghan
8/3/17	Shared Education - NWTC Tim Stewart	Mrs Bacheta, Oakgrove PS, Culmore PS
27/3/17	Shared Education - Oakgrove PS	Mrs Bacheta, Oakgrove PS, Culmore PS
30/3/17	Numeracy - CPD Project	Mr Morrison
5/4/17	EA Financial Training (am)	Mrs Bacheta & Mrs Ashford
5/4/17	CCMS Principal's Meeting - Everglades (pm)	Mrs Bacheta
6/4/17	Senior Leadership Pathways Day 4	Mrs Mc Cann
7/4/17	Literacy	Miss Kerr
25/4/17	Literacy Cluster - St Therese's PS	Miss Kerr
26/4/17	Managing SEBD - NWTC	Mrs Bacheta
27/4/17	RTU Reflective Leadership Course -Antrim	Mrs Bacheta
3/5/17	FMS - NWTC	Mrs Ashford
9/5/17	Numeracy Cluster - Sacred Heart PS	Mr Morrison
17/5/17	SEBD Policy - Legal & Admin. NWTC	Mrs Bacheta
23/5/17	Assessment	Mrs Bacheta & Mrs Mc Cann
2/6/17	Principal Cluster Meeting	Mrs Bacheta - Lenamore PS
6/6/17	Shared Education -NWTC	Mrs Bacheta, Oakgrove PS, Culmore PS
9/6/17	PRSD	Mrs Bacheta, Nigel Cairns, W Clifford

Trips

Date	Event	Staff
20/10/16	Yes Project-(Youth Education & Safety)	P6
21/10/16	Folk Park	P3 & P4
25/10/16	Ghost Tour - Tower Museum	P7
26/10/16	Roe Valley	P7
26/10/16	Ghost Tour - Tower Museum	P6
26/1/17	St Joseph's Boys School	P7 Boys
29/3/17	Cricket4Fun (Cricket Ireland)	Cricket Team - 8 -aside
11/4/17	Domino's Pizza	P4 Mrs Mc Cann
11/4/17	Barrontop Farm	P1 & P2
26/4/17	Sentinus Knex Challenge	4 X P6 girls St Cecilia's College
28/4/17	Sikh Temple Visit	P7
17/5/17	Magilligan Field Trip	P4
14 - 16/6/17	Carrowmena 3-day Residential	P7
14/6/17	Taster Day - St Patrick's & St Brigid's	P6
15/6/17	Roe Valley Leisure Centre	Whole School
19/6/17	Jump Lanes	Choir Treat

Record of Seasonal/Other Planned Events

(DCSC-Derry City & Strabane Council)

Date	Event	Staff
8/9/16	Mass	P4 -P7
14/9/16	School Mobile Library	
15/9/16	Class Supplement Photograph	P1 - The Sentinel
16/9/16	Class Supplement Photograph	P1 - Derry News
27/9/16	Cricket Ireland - Tester	P4 - P7
27/9/16	P3 Parents Meeting	
28/9/16	Extended Schools Meeting- Parents	Playgroup
29/9/16	BOG Meeting	
4/10/16	Derry City Soccer	P7
5/10/16	P1 Assembly	P1
7/10/16	Travelling Book Fair	£634.60
7/10/16	Tower Museum & Walls	P7
10/10/16	Cricket Ireland - 6 weeks	P5 & P6
11/10/16	Literacy Co-ordinators Meeting	Various other schools
14/10/16	Derry News	Profile of School & Photos
17/10/16	Maths Week	
20/10/16	Sport for Life (Uni. Of Ulster)	P5
25/10/16	Storytelling - Niall De Burka	KS2
26/10/16	Halloween Disco	
4/11/16	Cancer Focus	
7/11/16	Transfer Meeting	P6
11/11/16	Assembly	P5
22/11/16	Cultural Tec - Diwali	P4
23/11/16	Sentinus - ICT - St Cecilia's	P7 Girls
23/11/16	Curriculum Meeting	P7
24/11/16	Flu Vaccination	Whole School
29/11/16	Identity & Faith - DCC	P4
30/11/16	Big Bed-time Read	Playgroup
1/12/16	'Annie' - St Mary's	P7
1/12/16	Gaelic Blitz - Foyle Arena	P5
2/12/16	Gaelic Blitz - Foyle Arena	School Team
2/12/16	Christmas Workshop - St Cecilia's	P7
8/12/16	Mass - St Columb's	P4 - P7
9/12/16	PTA	
12/12/16	St Joseph's	P7 Boys
14/12/16	Christmas Show	10am & 6pm
15/12/16	Playgroup Christmas Show	
15/12/16	Christmas Show	6pm
15/12/16	Christmas Dinner	Whole School
20/12/16	Santa	Whole School
10/1/17	St Brigid's College (Transfer)	P7
10/1/17	St Columb's College (Transfer)	P7
11/1/17	P1 Screening	Nurse - Celine Ward
12/1/17	Oral Health - Dental Dept.	P1 & P2

12/1/17	Verbal Arts (3 weeks) Storytelling	P3
16/1/17	St Patrick's 7 St Brigid's College (Transfer)	P7
19/1/17	St Cecilia's College (Transfer)	P7
20/1/17	Lumen Christi (Transfer)	P7
24/1/17	Thornhill (Transfer)	P7
26/1/17	Catholic Schools Week Mass	St Eugene's Cathedral - Miss Kerr
27/1/17	P6 Assembly	P6
27/1/17	Credit Union Quiz	P7
30/1/17	RSE Policy	Parents & Mrs Conaghan 3- 4 pm
1/2/17	Grandparents Day	Whole School
7/2/17	Safer Internet Safety	Live Streaming 11am
10/2/17	Gaelic Blitz	P7
23/2/17	Parent/Teacher Meetings	1.30pm - 4pm
24/2/17	Science Group - Foyle Arena	P7
24/2/17	Dairy Council Workshops	P5 & P6
1/3/17	Developing Attention & Listening	P1 & Karen Mc Afee
2/3/17	World Book Day	Whole School
3/3/17	Assembly - Ash Wednesday & Lent	P3
10/3/17	Gaelic Blitz - Foyle Arena	Gaelic Team
14/3/17	First Confession	P4
21/3/17	Tempest Photography	Whole School
24/3/17	Mother's Day Breakfast	Whole School
29/3/17	Book Fair	Scholastic
3/4/17	Drumming Workshop	P7 Oakgrove PS
7/4/17	P4 Assembly - Ash Wednesday & Lent	P4
24/4/17	Jazz Festival - DSDC	KS2
30/4/17	Confirmation	P7
2/5/17	Derry News - Confirmation Photo	P7
13/5/17	First Communion	P4
15/5/17	Mary's Day	Whole School
15/5/17	Tempest - Group Photographs	Whole School
15/5/17	St Cecilia's College - Angela Curran	P5 Irish Classes
19/5/17	Playgroup 20 th Anniversary Celebration	Whole School
22/5/17	Dog Warden Visit	P6
23/5/17	Football - St Cecilia's	
31/5/17	Oakgrove College	P7 Transition
2/6/17	St Mary's College	P7 Transition
2/6/17	Whistle Project	P7
6/6/17	St Cecilia's College	P7 Transition
6/6/17	Thornhill College	P7 Transtion
7/6/17	Fan of Flame Mass	P7 Celtic Park
8/6/17	Sports Day	Whole School
9/6/17	St Mary's Induction Day	P7 Girls Transferring
12/6/17	Drumming Workshop - Culture Quarter	P5
13/6/17	St Cecilia's Induction Day	P7 Girls Transferring
16/6/17	Bridges Workshop - Culture Quarter	P4

19/6/17	Bollywood Dancing - Culture Quarter	P6 & P7
20/6/17	St Columb's College	P7 Transition
20/6/17	Sports Day Prize-giving	Whole School
22/6/17	St Mary's College	P6
23/6/17	Marching Bands - Culture Quarter	P7
27/6/17	Leavers Assembly	P7
28/6/17	P1 Induction Meeting	P1

Record of Community Links/Outside Agency Support/Intervention

Date	Event	Pupil/Staff
2/9/16	Angel Eyes	Mr Morrison
12/9/16	Diabetic Nurse	Mr Morrison/Mrs Bacheta
12/9/16	Educational Psychologist	
14/9/16	Little Oaks	Mrs Jennings
21/9/16	Autism Service - Rosemary Devine	Mrs Jennings
23/9/16	Autism Service - Evelyn Craig	Pupil
27/9/16	SEBD - Marice Mc Shane	Mrs Bacheta
28/9/16	Visual Impairment -EA	Pupil
7/10/16	Legionella Risk Assessment	
7/10/16	WHSST - Anne Hamill	Pupil
19/10/16	Library Service - Josie Cusack	Miss Kerr
25/10/16	BOG Annual Report to Parents	
26/10/16	Inclusion & Diversity	Mrs Bacheta
2/11/16	Educational Psychologist	
8/11/16	Education Welfare Officer	Mrs Bacheta
8/11/16	Inclusion & Diversity	Mrs Bacheta
14/11/16	EA - Western Special Education	Clair Sweeney
22/11/16	Child Protection Meeting	Miss Kerr ($\frac{1}{2}$ day)
23/11/16	Autism Service - Rosemary Devine	Pupil
24/11/16	Educational Psychologist	Mrs Bacheta & Bairbre Ni Churraín
1/12/16	BOG Sch Dev Plan - NWTC	Mrs Bacheta, Mr McDaid, Mr O'Connor & Mr Morrison
8/12/16	Educational Psychologist	Bairbre Ni Churraín
8/12/16	BOG Financial Management - NWTC	Mr Mc Daid, Mr Mc Laughlin & Mrs Bacheta
9/12/16	Autism Service - Rosemary Devine	Pupil
6/1/17	Educational Psychologist	Bairbre Ni Churraín
9/1/17	Izak9 - Demo	Ian Campbell & Staff
11/1/17	LittleOaks Team	Christine Jackson
18/1/17	Autism Service - Rosemary Devine	Mrs Mc Cann
19/1/17	Brenda Walsh - Advice Service	Pupil
24/1/17	Inclusion & Diversity (CERF)	Staff & Rosemary Mc Kee
25/1/17	School Nurse	P1 Screening
30/1/17	NSPCC Workshop - Online & Internet Safety	P1 - P7
2/1/17	NSPCC Workshop	P6 & P7
6/2/17	School Nurse	P1 Screening

7/2/17	Speech & Language	Brenda Welch
7/2/17	Speech & Language Therapy	Karen Mc Afee & Mrs Kyle
7/2/17	Rosemary Devine - ASAS Service	Mrs Barrett
21/2/17	Child Protection Meeting-	Miss Kerr
28/2/17	ASHD Service	Ann Hickey
2/3/17	St Mary's University	Brian Hanratty - Student Teachers
3/3/17	iteach - Michael	Mrs Barrett & Mrs Bacheta
8/3/17	St Mary's University	Sarah Mullan - Student Teachers
10/3/17	Child Protection Meeting-	Miss Kerr
23/3/17	NSPCC - Cheque Presentation- £150	Alison Daly
27/3/17	Ed. Psychology Assistant	Una Brolly
28/3/17	St Mary's University	Brian Hanratty
28/3/17	St Mary's University	Ken Scullion
6/4/17	Ed. Psychology Assistant	Una Brolly
3/5/17	Child Protection - EA	Martin Mc Quaid
10/5/17	SEBD	Anna Grindle - 6 weeks
10/5/17	ETI - Chief Inspector	Susan O' Boyle
10/5/17	Social Services	Catherine Mc Carron
11/5/17	Self-Evaluation NWRC	ETI
11/5/17	Educational Psychologist	Fionnuala Boyle
5/6/17	Educational Psychologist	Bairbre Ni Churraín
22/6/17	Educational Psychologist	Bairbre Ni Churraín

Fundraising

Date	Event	Amount
28/9/16	Macmillan Coffee Morning	£449.80
16/12/16	Christmas Jumper Day	£83.60
15/3/17	Ceile - NSPCC	£136
13/4/17	Easter - Non-uniform	£96.70

Student Teachers/Students on Placement

Date	Event	Staff
4/11/16	1 Day Placement	Anna Quigley (Coleraine)
16/11/16	3 Day Placement	Seaneen Sherry (St Mary's)
18/11/16	1 Day Placement	Erin Deery (St Mary's)
13/1/17	1 Day Placement	Erin Deery (St Mary's)
23/1/17	2 Day Placement	Seaneen Sherry (St Mary's)
6/2/17	1 week Work Experience	Roseann Haughey
6/2/17	8 Weeks Placement	Erin Deery (St Mary's)
12/6/17	1 week (Volunteering)	Catherine Catterson

Extended School Events

Date	Event	Staff
10/1/17	Extended Sch. Waterside Cluster	Mrs Bacheta - Good Shepherd PS
27/1/17	Waterside Ext Sch Cluster	Mrs Bacheta - Sacred Heart PS
7/2/17	Ceile Dancing - Ext Sch Cluster	5 weeks - Sharon Kelly
21/2/17	Extended Sch. Waterside Cluster	Mrs Bacheta - Chapel Road PS
22/2/17	Mentor Learner Programme	Counselling Service - 5 weeks
17/5/17	Developing Irish Tradition	P6 & P7

Friends of Chapel Road

Date	Event	Staff
16/1/17	Friends Meeting	
9/2/17	Movie Night	5.30pm - 7.30pm
23/3/17	Friends Meeting	7pm
11/4/17	Disco	5.30pm -7pm
18/5/17	Friends Meeting	7pm
30/5/17	Friends Meeting	7pm
3/6/17	Night at the Races	Laurence's Bar - 8pm
13/6/17	Friends Meeting	7pm

Additional Programmes/Links

Date	Event	Amount
18/1/17	Hoist Away - 10 weeks	Use of Hall 6 - 9pm
26/1/17	CPD Transitions- St Pat & St Brigid's College	Mr Morrison & 4 pupils
8/2/17	Customised Training Services	Miss Kerr & 4 students
20/3/17	Sentinus - STEM - Oakgrove PS	6 X P6 pupils
4/4/17	Help the Aged - Linking Generations	P6
11/5/17	Excite Project - Waterside Area Partnership	P7 - 6 weeks
18/5/17	Sustrans - Travel wise	Ronan Mc Laughlin
22/5/17	Hillcrest House - Positive Behaviour	Eamonn Mc Laughlin & P7
12/6/17	Hillcrest House - Buddy Bench	

SAFEGUARDING-SECURITY

To safeguard staff and pupils all visitors must report to the school office and sign in and out. Gates to the school must be kept closed during the day and entry to the school premises is via a buzzer system. All unexpected visitors are challenged.

CCTV security is in operation 24 hours a day and the school regularly liaises with our security provider, local community police and health and safety department (Education Authority) who provide advice on how to maintain the highest safety standards to ensure the safety of the children, staff and premises.

SCHOOL FINANCE

School bank accounts are monitored by the Finance Committee (SUB) of the school's Board of Governors, reconciled by the school's secretary and signed off annually by the Chair of Governors. Income derives from contributions and fund-raising initiatives.

An internal audit of all school accounts, procedures and policies was completed in May 2016 by the Education Authority Audit Office. All recommendations from this report have been raised and actions put in place to fulfil all statutory requirements. The Financial Report presented below refers to the money held in the school fund account.

Chapel Road PS School Funds
2016 - 17

Income		Expenditure	
Opening Balance 1/9/16	5923.64	Training Expenses	500.00
Film Clubs	300.35	Miscellaneous Expenses	1128.58
Grant	9826.00	Donations/Fundraisers	600.00
P7 Trip	3071.00	Trips	1869.78
Book Fair	1674.99	Bus Hire/Taxi	1448.40
Trips	2139.30	Books/Book Fair	2458.99
Dinner Money Over	551.20	P7 Trip	3072.00
Fruit Money Over	840.00	Bank Charges	173.95
Photograph Commission	247.83	Teas	56.23
Fundraising	1167.30	Window Cleaning	200.00
Xmas Ticket Sales/Draw	1785.60	Balance in Bank 31/8/17	16676.83
Grant for Science Learning	500.00		
Petty Cash	157.55		
TOTAL	28184.76	TOTAL	28184.76

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